Hutch Rec Comm

State of Kansas Recreation Commission 2019

JUL 3 0 2018

Doma Potter COUNTY CLERK

CERTIFICATE

To the Clerk of Reno, State of Kansas We, the undersigned officers of

Hutchinson Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2019 Adopted Budget of
Statement of Cond. Lease-	110.	Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	2,975,569
TOTAL		2,975,569
Budget Summary	4	

Date Received:	amanda Hoscier
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Hutchinson Recreation Commission 17 E 1st Ave Hutchinson KS 67501	Reno 206 W 1st Ave Hutchinson KS 67501
Provide point of contact: Bo Frondorf POC phone number: 620-663-6179	Other County: 0

State of Kansas Recreation Commission

Outract (Months) % Contract (Beg Princ) 2018 Date (Months) % Contract (Beg Princ) 2018 Contract (Beg Princ) 2018	Contract Contract (Months)
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Page No. 2

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
Consul Fund	Actual 2017	Estimated	Year
General Fund Unencumbered Cash Balance		2018	2019
Receipts:	681,717	411,483	411,601
Mill levy	1 221 (0)	1 2 6 2 0 0 0	1 227 240
Liqour tax	1,221,686	1,262,000	1,337,240
Program revenue	1,445,974	9,500 1,631,203	9,500
1 Togram revenue	1,443,974	1,031,203	1,628,829
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	2,676,485	2,902,703	2,975,569
Resources Available	3,358,201	3,314,186	3,387,171
Expenditures:	4.500.460		
Personal services Contractual	1,730,460	1,847,647	1,911,883
Commodities	335,068	303,970	325,166
Charges & obligations	367,516	400,811	389,417
Capital outlay	230,515 283,160	309,082 41,075	317,129
	283,100	41,073	31,975
			- 1
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	2,946,718	2,902,585	2,975,569
Unencumbered Cash Balance	411,483	411,601	411,601

NOTICE OF BUDGET HEARING

The governing body of

Hutchinson Recreation Commission

will meet on July 18, 2018 at 11:30 AM at 17 E 1st Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation offices and will be available at this meeting.

SUPPORTING COUNTIES

Reno (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2017	2018	2019
General	2,946,718	2,902,585	2,975,569
Totals	2,946,718	2,902,585	2,975,569

Lease Purchases:	<u>2016</u>	<u>2017</u>	<u>2018</u>	
January 1,	0	0	0	

	Karin Neal	
Recreation	Commission	Secretary

Page No.

4